http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown Program Period: 2013

Current Dates: 03/01/13 - 03/31/13 Cumulative Dates: 01/01/13 - 03/31/13

		Current Period ————————————————————————————————————			Cumulative for Reporting Period				
Program	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %	
	kWh Savings	Expenditures	es Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	762	650.50	1	762	650.50	1	64,344.71	1.0%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	762	650.50	1	762	650.50	1	64,344.71		
LI % of Total	1.6%	8.0%	10.0%	1.6%	7.9%	9.1%	16.1%		
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	0	0.00	0	0	0.00	0	233,614.55	0.0%	
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Appliance	0	0.00	0	104	50.00	1	0.00	0.0%	
Res Subtotal	0	0.00	0	104	50.00	1	239,785.67		
Res % of Total	0.0%	0.0%	0.0%	0.2%	0.6%	9.1%	59.9%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	30,843.93	0.0%	
C&I Products & Services	46,474	7,524.00	9	46,474	7,524.00	9	0.00	0.0%	
C&I Subtotal	46,474	7,524.00	9	46,474	7,524.00	9	95,980.68		
C&I % of Total	98.4%	92.0%	90.0%	98.2%	91.5%	81.8%	24.0%		
Report Total	47,236	8,174.50	10	47,340	8,224.50	11	400,111.06		
D 1 10 1							100 111 00		

650.50

400,111.06

0.2%

Budget Comparison